

Conserving Eden: participatory forest management in the Tian-Shan region

RED ID: 1803

Last updated: 8th Aug 2011

Indicates the last time the expenditure figures were updated from BluQube.

	Budget	Expenditure		Balance	Notes
		Actuals	Commitments		
Totals	130,500.00	-19,648.76	750.00	149,398.76	
Income	60,000.00	-58,647.50	0.00	118,647.50	
Academic staff	5,000.00	2,214.12	0.00	2,785.88	
Consultants	20,000.00	21,381.36	0.00	-1,381.36	
Part time hourly paid	20,000.00	8,627.56	750.00	10,622.44	
Travel & subs	15,500.00	-2,772.84	0.00	18,272.84	Visa log to come: £100
Consumables	10,000.00	9,548.54	0.00	451.46	

Save

Cancel

The budget figures are entered manually. If the project is closed then these fields become 'locked-down' so they can not be changed.

The expenditure figures are fed into RED from BluQube and can not be edited here.

The balance is calculated and can not be edited.